



MUNICIPIO DE TAMPICO ALTO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,278,416.01	\$-10,552.99	\$1,267,863.02	\$65,265.80	\$65,265.80	\$1,202,597.22
Sindicatura	\$893,563.71	-	\$893,563.71	\$51,747.39	\$51,747.39	\$841,816.32
Regiduría	\$677,957.27	-	\$677,957.27	\$35,238.52	\$35,238.52	\$642,718.75
Secretaría del ayuntamiento	\$1,936,329.77	\$-10,000.00	\$1,926,329.77	\$89,379.13	\$89,379.13	\$1,836,950.64
Organo de Control Interno	\$2,841,455.20	-	\$2,841,455.20	\$18,078.99	\$18,078.99	\$2,823,376.21
Organos Auxiliares	\$532,257.60	-	\$532,257.60	\$44,354.24	\$44,354.24	\$487,903.36
Presidente Municipal	\$5,450,088.02	\$-45,200.21	\$5,404,887.81	\$223,303.66	\$223,303.66	\$5,181,584.15
Desarrollo Económico	\$1,097,002.63	-	\$1,097,002.63	\$35,279.68	\$35,279.68	\$1,061,722.95
Desarrollo social	\$18,482,576.56	\$78,574.00	\$18,561,150.56	\$1,060,973.85	\$1,060,973.85	\$17,500,176.71
Dirección de Obras Públicas	\$47,035,633.56	\$1,397,098.40	\$48,432,731.96	\$1,362,800.89	\$1,362,800.89	\$47,069,931.07
Policia Municipal Preventiva	\$1,411,407.41	-	\$1,411,407.41	-	-	\$1,411,407.41
Tesorería	\$8,991,849.87	\$-131,824.50	\$8,860,025.37	\$261,578.30	\$261,578.30	\$8,598,447.07
Dif Municipal	\$5,681,629.73	\$70,046.41	\$5,751,676.14	\$417,122.43	\$417,122.43	\$5,334,553.71
Instituto Municipal de la Mujer	\$587,916.29	-	\$587,916.29	\$19,000.00	\$19,000.00	\$568,916.29
Total del Gasto	\$96,898,153.63	\$1,348,141.11	\$98,246,224.74	\$3,684,122.88	\$3,684,122.88	\$94,562,101.86



LIC. VANESSA LOPEZ RANGEL
 PRESIDENTE MUNICIPAL

Attilio Aranda
 Tesorería Municipal
 Tampico Alto, Ver.

ING. CIRO EDUARDO MAYA PULIDO
 SINDICO UNICO
 Tampico Alto, Ver.
 2022-2025

C. RAFAEL MORALES CRUZ
 REGIDOR UNICO
 Tampico Alto, Ver.
 2022-2025

