



MUNICIPIO DE TAMPICO ALTO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de agosto de 2019

| Concepto | Egresos | | | | | | Subejercicio |
|------------------------------|------------------------|----------------------------|------------------------|------------------------|------------------------|------------------------|--------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | 6 = (3 - 4) | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) | |
| Presidencia Municipal | \$786,621.32 | \$-64,201.64 | \$722,419.68 | \$481,613.12 | \$481,613.12 | \$240,806.56 | |
| Sindicatura | \$645,354.52 | \$-89,134.78 | \$556,219.74 | \$374,813.18 | \$374,813.18 | \$181,406.56 | |
| Regiduría | \$412,582.20 | \$-31,737.00 | \$380,845.20 | \$253,896.80 | \$253,896.80 | \$126,948.40 | |
| Secretaría del Ayuntamiento | \$751,833.72 | \$-102,207.53 | \$649,626.19 | \$467,434.51 | \$467,434.51 | \$182,191.68 | |
| Organismo de Control Interno | \$402,710.25 | \$-34,609.04 | \$368,101.21 | \$245,306.95 | \$245,306.95 | \$122,794.26 | |
| Desarrollo Económico | \$3,258,170.32 | \$700.00 | \$3,258,870.32 | \$2,393,340.28 | \$2,393,340.28 | \$865,530.04 | |
| Desarrollo social | \$1,346,319.39 | \$-534,151.72 | \$812,167.67 | \$800,944.15 | \$800,944.15 | \$11,223.52 | |
| Dirección de Obras Públicas | \$38,670,397.39 | \$3,556,271.31 | \$42,226,668.70 | \$23,845,853.14 | \$23,845,853.14 | \$18,380,815.56 | |
| Policía Municipal Preventiva | \$2,071,724.40 | \$122,577.58 | \$2,194,301.98 | \$1,709,201.97 | \$1,709,201.97 | \$485,100.01 | |
| Tesorería | \$20,707,277.64 | \$8,223,420.40 | \$28,930,698.04 | \$17,144,952.13 | \$17,144,952.13 | \$11,785,745.91 | |
| Total del Gasto | \$69,052,991.15 | \$11,046,927.58 | \$80,099,918.73 | \$47,717,356.23 | \$47,717,356.23 | \$32,382,562.50 | |



Sorano
Presidente Municipal
 ING. ADRIAN DOMINGUEZ RANGEL
 PRESIDENTE MUNICIPAL
 Tampico Alto, Ver.
 2018 - 2021

Susana
Tesorera Municipal
 L.A.E. CYNTHIA DENEB REYES PEREZ
 TESORERA MUNICIPAL
 Tampico Alto, Ver.
 2018 - 2021

C. MARIA DEL CARMEN PEÑERO RAMIREZ
 SINDICO UNICO

ARQ. SUSANA YAZMIN CHINA PEREZ
 REGIDORA UNICO

Sindico Unico
 H. Ayuntamiento Constitucional
 Tampico, Alto Ver.
 2018-2021

REGIDORA
 TAMPICO ALTO, VER.
 2018 - 2021