





MUNICIPIO DE TAMPICO ALTO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa


del 1 de enero al 29 de febrero de 2024


| Concepto | Egresos | | | | | Subejercicio |
|---------------------------------|------------------------|----------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Presidencia Municipal | \$1,278,416.01 | \$-10,552.99 | \$1,267,863.02 | \$176,229.68 | \$176,229.68 | \$1,091,633.34 |
| Sindicatura | \$893,563.71 | \$-3,000.00 | \$890,563.71 | \$114,350.96 | \$114,350.96 | \$776,212.75 |
| Regiduría | \$677,957.27 | - | \$677,957.27 | \$70,477.04 | \$70,477.04 | \$607,480.23 |
| Secretaría del ayuntamiento | \$1,936,329.77 | \$-10,000.00 | \$1,926,329.77 | \$200,583.12 | \$200,583.12 | \$1,725,746.65 |
| Organo de Control Interno | \$2,841,455.20 | - | \$2,841,455.20 | \$36,759.43 | \$36,759.43 | \$2,804,695.77 |
| Organos Auxiliares | \$532,257.60 | - | \$532,257.60 | \$88,708.48 | \$88,708.48 | \$443,549.12 |
| Presidente Municipal | \$5,450,088.02 | \$-189,548.21 | \$5,260,539.81 | \$554,408.96 | \$554,408.96 | \$4,706,130.85 |
| Desarrollo Económico | \$1,097,002.63 | \$-30,000.00 | \$1,067,002.63 | \$104,933.36 | \$104,933.36 | \$962,069.27 |
| Desarrollo social | \$18,482,576.56 | \$-61,347.36 | \$18,421,229.20 | \$2,283,369.28 | \$2,283,369.28 | \$16,137,859.92 |
| Dirección de Obras Públicas | \$47,035,633.56 | \$2,105,792.16 | \$49,141,425.72 | \$1,551,011.00 | \$1,551,011.00 | \$47,590,414.72 |
| Policia Municipal Preventiva | \$1,411,407.41 | - | \$1,411,407.41 | - | - | \$1,411,407.41 |
| Tesorería | \$8,991,849.87 | \$-114,345.71 | \$8,877,504.16 | \$764,750.93 | \$764,750.93 | \$8,112,753.23 |
| Dif Municipal | \$5,681,629.73 | \$129,046.41 | \$5,810,676.14 | \$903,881.99 | \$903,881.99 | \$4,906,794.15 |
| Instituto Municipal de la Mujer | \$587,916.29 | - | \$587,916.29 | \$38,000.20 | \$38,000.20 | \$549,916.09 |
| Total del Gasto | \$96,898,083.63 | \$1,816,044.30 | \$98,714,127.93 | \$6,887,464.43 | \$6,887,464.43 | \$91,826,663.50 |




Presidente Municipal
Constitucional
LIC. VANESSA ROPEZ RANGEL
Tampico Alto, Ver.
2022-2025
 PRESIDENTE MUNICIPAL


Tesorería Municipal
Tampico Alto, Ver.
ING. ABILENE JUDITH MARTINEZ ARAYA
2022-2025
 TESORERO MUNICIPAL


Sindico Unico
MAYA PULIDO
Tampico Alto, Ver.
2022-2025
 SINDICO UNICO


Regidor Unico
C. RAFAEL MORALES CRUZ
Tampico Alto, Ver.
2022-2025
 REGIDOR UNICO