# MUNICIPIO DE TAMPICO ALTO.

SIGMAVER

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICADOR FUNCIONAL (Finalidad y Función)

## Del 1 de enero al 30 de junio de 2023

## (PESOS)

| Concepto | Egresos | | | | | |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado (I=A+B+C+D) | $35,390,339.45 | $4,700,773.45 | $40,091,112.90 | $16,507,044.30 | $16,507,044.30 | $23,584,068.60 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8) | $35,225,861.08 | $3,945,587.16 | $39,171,448.24 | $16,424,201.85 | $16,424,201.85 | $22,747,246.39 |
| a1) Legislación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a2) Justicia | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a3) Coordinación de la política de gobierno | $35,225,861.08 | $3,945,587.16 | $39,171,448.24 | $16,424,201.85 | $16,424,201.85 | $22,747,246.39 |
| a4) Relaciones Exteriores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a5) Asuntos Financieros Y Hacendarios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a6) Seguridad Nacional | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a7) Asuntos de Orden Público y de Seguridad Interior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a8) Otros Servicios Generales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b1) Protección Ambiental | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b2) Vivienda y Servicios a la Comunidad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b3) Salud | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b5) Educación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b6) Protección Social En Salud | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b7) Otros Asuntos Sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c1) Asuntos Económicos, Comerciales y Laborales en General | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c2) Agropecuaria, Silvicultura, Pezca y Caza | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c3) Combustibles y Energía | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c4) Minería, Manufacturas y Construcción | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| [illegible]nsporte | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c6) Comunicaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c7) Turismo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c8) Ciencia, Tecnología e Innovación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c9) Otras Industrias y Otros Asuntos Económicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4) | $164,478.37 | $755,186.29 | $919,664.66 | $82,842.45 | $82,842.45 | $836,822.21 |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda | $164,478.37 | $755,186.29 | $919,664.66 | $82,842.45 | $82,842.45 | $836,822.21 |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d3) Saneamiento Del Sistema Financiero | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d4) Adeudos De Ejercicios Fiscales Anteriores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| II. Gasto Etiquetado (II=A+B+C+D) | $53,598,331.00 | $7,114,427.88 | $60,712,758.88 | $8,294,298.88 | $8,294,297.78 | $52,418,460.00 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8) | $52,732,619.64 | $7,149,740.37 | $59,882,360.01 | $8,294,298.88 | $8,294,297.78 | $51,588,061.13 |
| a1) Legislación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a2) Justicia | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a3) Coordinación de la política de gobierno | $52,732,619.64 | $7,149,740.37 | $59,882,360.01 | $8,294,298.88 | $8,294,297.78 | $51,588,061.13 |
| a4) Relaciones Exteriores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a5) Asuntos Financieros Y Hacendarios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a6) Seguridad Nacional | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a7) Asuntos de Orden Público y de Seguridad Interior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| a8) Otros Servicios Generales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b1) Protección Ambiental | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b2) Vivienda y Servicios a la Comunidad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b3) Salud | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b5) Educación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| b6) Protección Social En Salud | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| [illegible]ros Asuntos Sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| [illegible]esarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c1) Asuntos Económicos, Comerciales y Laborales en General | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c2) Agropecuaria, Silvicultura, Pezca y Caza | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c3) Combustibles y Energía | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c4) Minería, Manufacturas y Construcción | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| c5) Transporte | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c6) Comunicaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c7) Turismo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c8) Ciencia, Tecnología e Innovación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c9) Otras Industrias y Otros Asuntos Económicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4) | $865,711.36 | -$35,312.49 | $830,398.87 | $0.00 | $0.00 | $830,398.87 |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda | $865,711.36 | -$35,312.49 | $830,398.87 | $0.00 | $0.00 | $830,398.87 |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d3) Saneamiento Del Sistema Financiero | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| d4) Adeudos De Ejercicios Fiscales Anteriores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| III. Total de Egresos (III = I + II) | $88,988,670.45 | $11,815,201.33 | $100,803,871.78 | $24,801,343.18 | $24,801,342.08 | $76,002,528.60 |

C. VANESSA LOPEZ RANGEL
PRESIDENTE MUNICIPAL

ING. ABILENE JUDITH MARTINEZ ARAN
TESORERA MUNICIPAL

ING. CIRO EDUARDO MAYA PULIDO
SINDICO UNICO

C. RAFAEL MORALES CRUZ
REGIDOR UNICO

Presidente Municipal Constitucional Tampico Alto, Ver. 2022-2025

Tesorería Municipal Tampico Alto, Ver. 2022-2025

Síndico Único Tampico Alto, Ver. 2022-2025

Regidor Único Tampico Alto, Ver. 2022-2025