



MUNICIPIO DE TAMPICO ALTO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---------------------------------|------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$722,419.68 | - | \$722,419.68 | \$60,201.64 | \$60,201.64 | \$662,218.04 |
| Sindicatura | \$544,219.68 | - | \$544,219.68 | \$45,351.64 | \$45,351.64 | \$498,868.04 |
| Regiduría | \$380,845.20 | - | \$380,845.20 | \$31,737.10 | \$31,737.10 | \$349,108.10 |
| Secretaría del ayuntamiento | \$431,560.80 | - | \$431,560.80 | \$37,026.44 | \$37,026.44 | \$394,534.36 |
| Organo de Control Interno | \$368,101.20 | - | \$368,101.20 | \$30,675.10 | \$30,675.10 | \$337,426.10 |
| Desarrollo Económico | \$3,739,176.96 | - | \$3,739,176.96 | \$251,471.64 | \$251,471.64 | \$3,487,705.32 |
| Desarrollo social | \$755,024.88 | - | \$755,024.88 | \$109,626.46 | \$109,626.46 | \$645,398.42 |
| Dirección de Obras Públicas | \$47,723,229.13 | -\$8,420,423.01 | \$39,302,806.12 | \$63,970.10 | \$63,970.10 | \$39,238,836.02 |
| Tesorería | \$22,305,956.86 | \$10,640,320.20 | \$32,946,277.06 | \$1,956,500.47 | \$1,956,500.47 | \$30,989,776.59 |
| Dif Municipal | \$245,112.48 | - | \$245,112.48 | \$18,587.30 | \$18,587.30 | \$226,525.18 |
| Instituto Municipal de la Mujer | \$41,156.64 | \$100,000.00 | \$141,156.64 | \$8,698.18 | \$8,698.18 | \$132,458.46 |
| Total del Gasto | \$77,256,803.51 | \$2,319,897.19 | \$79,576,700.70 | \$2,613,846.07 | \$2,613,846.07 | \$76,962,854.63 |




 ING. ADRIAN DOMINGUEZ RANGEL
 PRESIDENTE MUNICIPAL
 2018 - 2021


 C. MARIA DEL CARMEN PIZARRO RAMIREZ
 SINDICO
 2018 - 2021


 L.A.E. CYNTHIA DENE B REYES PEREZ
 TESORERO MUNICIPAL
 2018 - 2021


 ARQ. SUSANA YAZMIN CHINA GUTIERREZ
 REGIDORA
 REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL
 2018 - 2021