



MUNICIPIO DE TAMPICO ALTO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de noviembre de 2019

| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|------------------------|------------------------------------|---------------------------|------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | | |
| Presidencia Municipal | \$736,621.32 | \$-64,201.64 | \$722,419.68 | \$632,117.22 | \$632,117.22 | \$90,302.46 | |
| Sindicatura | \$645,354.52 | \$-89,134.78 | \$556,219.74 | \$488,192.28 | \$488,192.28 | \$68,027.46 | |
| Regiduría | \$412,582.20 | \$-31,737.00 | \$380,845.20 | \$333,239.55 | \$333,239.55 | \$47,605.65 | |
| Secretaría del ayuntamiento | \$751,833.72 | \$-92,292.99 | \$659,540.73 | \$622,993.16 | \$622,993.16 | \$36,547.57 | |
| Organismo de Control Interno | \$402,710.25 | \$-34,609.04 | \$368,101.21 | \$321,841.95 | \$321,841.95 | \$46,259.26 | |
| Desarrollo Económico | \$3,258,170.32 | \$700.00 | \$3,258,870.32 | \$3,035,679.02 | \$3,035,679.02 | \$223,191.30 | |
| Desarrollo social | \$1,346,319.39 | \$-220,409.20 | \$1,125,910.19 | \$1,125,910.19 | \$1,125,910.19 | - | |
| Dirección de Obras Públicas | \$38,670,397.39 | \$8,066,915.76 | \$46,737,313.15 | \$36,430,213.19 | \$36,430,213.19 | \$10,307,099.96 | |
| Policía Municipal Preventiva | \$2,071,724.40 | \$355,394.35 | \$2,427,118.75 | \$2,138,612.56 | \$2,138,612.56 | \$288,506.19 | |
| Tesorería | \$20,707,277.64 | \$9,152,282.44 | \$29,859,560.08 | \$23,711,040.66 | \$23,711,040.66 | \$6,148,519.42 | |
| Total del Gasto | \$69,052,991.15 | \$17,042,907.90 | \$86,095,899.05 | \$68,839,839.78 | \$68,839,839.78 | \$17,256,059.27 | |




ING. ADRIAN DOMINGUEZ RANGEL
PRESIDENTE MUNICIPAL



L.A.E. CYNTHIA DENEZ REYES PEREZ
TESORERO MUNICIPAL



Tesorería Municipal
Tampico Alto, Ver.
2018 - 2021

C. MARIA DEL CARMEN PECERO RAMIREZ
SINDICO UNICO



PRESIDENCIA
TAMPICO ALTO, VER.
2018 - 2021.

ARQ. SUSANA YAZMIN CHENK PEREZ
REGIDO UNICO



REGIDORA
TAMPICO ALTO, VER.
2018 - 2021

Sindico Unico
H. Ayuntamiento Constitucional
Tampico, Alto Ver.
2018-2021