




MUNICIPIO DE TAMPICO ALTO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

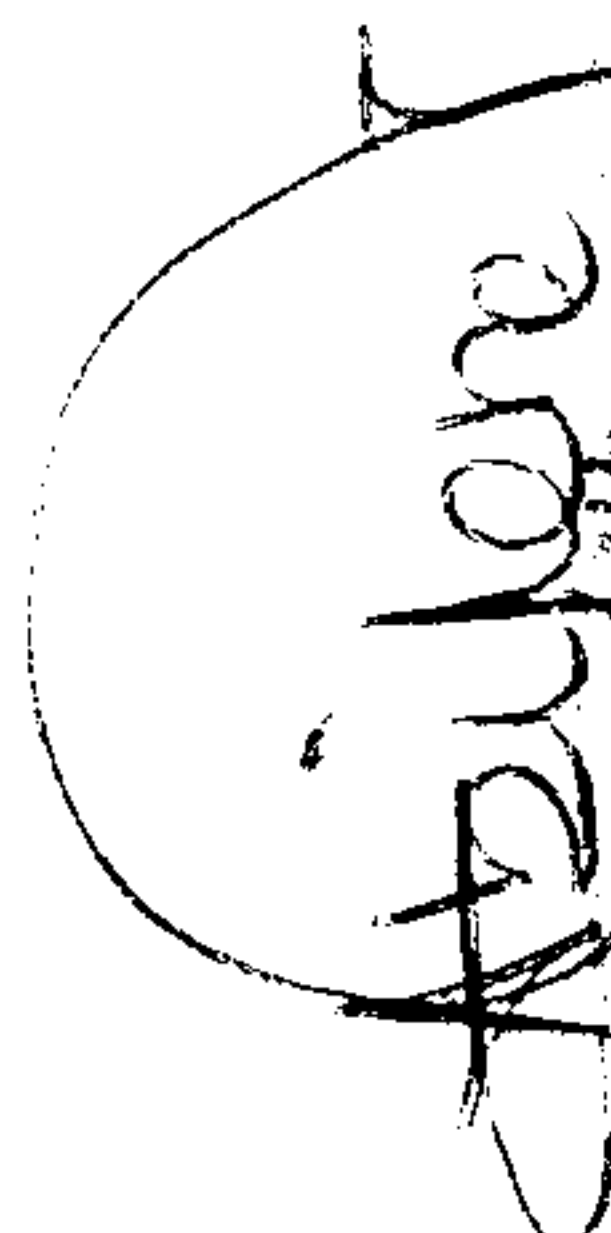
del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,278,416.01	\$-10,552.99	\$1,267,863.02	\$257,429.43	\$257,429.43	\$1,010,433.59
Sindicatura	\$893,563.71	\$-3,000.00	\$890,563.71	\$167,520.50	\$167,520.50	\$723,043.21
Regiduría	\$677,957.27	-	\$677,957.27	\$105,715.56	\$105,715.56	\$572,241.71
Secretaría del ayuntamiento	\$1,936,329.77	\$-10,000.00	\$1,926,329.77	\$318,039.32	\$318,039.32	\$1,608,290.45
Organo de Control Interno	\$2,841,455.20	\$-2,159,999.80	\$681,455.40	\$130,389.07	\$130,389.07	\$551,066.33
Organos Auxiliares	\$532,257.60	-	\$532,257.60	\$133,062.72	\$133,062.72	\$399,194.88
Presidente Municipal	\$5,450,088.02	\$-923,675.15	\$4,526,412.87	\$854,563.85	\$854,563.85	\$3,671,849.02
Desarrollo Económico	\$1,097,002.63	\$-30,000.00	\$1,067,002.63	\$185,066.38	\$185,066.38	\$881,936.25
Desarrollo social	\$18,482,576.56	\$-4,199,535.64	\$14,283,040.92	\$3,100,249.95	\$3,100,249.95	\$11,182,790.97
Dirección de Obras Públicas	\$47,035,633.56	\$10,305,176.29	\$57,340,809.85	\$2,255,542.48	\$2,255,542.48	\$55,085,267.37
Policía Municipal Preventiva	\$1,411,407.41	\$204,907.52	\$1,616,314.93	\$252,660.75	\$252,660.75	\$1,363,654.18
Tesorería	\$8,991,849.87	\$-634,946.95	\$8,356,902.92	\$1,456,044.31	\$1,456,044.31	\$6,900,858.61
Dif Municipal	\$5,681,629.73	\$139,046.41	\$5,820,676.14	\$1,246,434.65	\$1,246,434.65	\$4,574,241.49
Instituto Municipal de la Mujer	\$587,916.29	\$15,000.00	\$602,916.29	\$69,316.13	\$69,316.13	\$533,600.16
Total del Gasto	\$96,898,083.63	\$2,692,419.69	\$99,590,503.32	\$10,532,035.10	\$10,532,035.10	\$89,058,468.22







ING. VANESSA LOPEZ RANGEL
PRESIDENTE MUNICIPAL



ING. ABILENE JUDITH MARTINEZ ARAN
TESORERO MUNICIPAL



ING. CIRO EDUARDO MAYA PULIDO
SINDICO UNICO Tampico Alto, Ver.
2022-2025



Regidor Unico
C. RAFAEL MORALES CRUZ Tampico Alto, Ver.
REGIDOR UNICO 2022-2025