

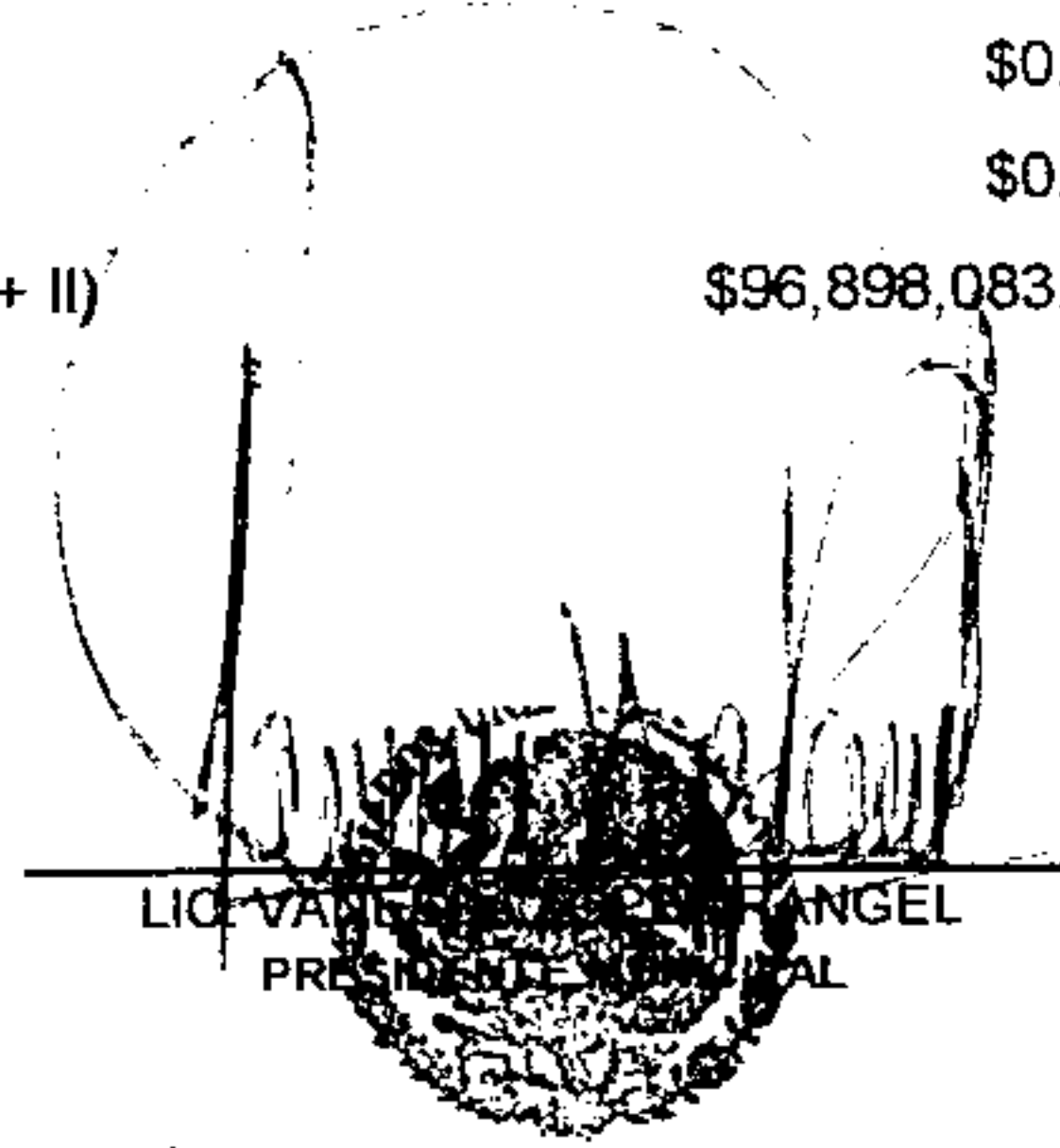
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2024

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$41,579,234.63	\$599,628.11	\$42,178,862.74	\$8,418,093.94	\$8,418,093.94	\$33,760,768.80
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,278,416.01	-\$10,552.99	\$1,267,863.02	\$257,429.43	\$257,429.43	\$1,010,433.59
1.1.2 Sindicatura	\$893,563.71	-\$3,000.00	\$890,563.71	\$167,520.50	\$167,520.50	\$723,043.21
1.1.3 Regiduría	\$677,957.27	\$0.00	\$677,957.27	\$105,715.56	\$105,715.56	\$572,241.71
1.1.4 Secretaría del ayuntamiento	\$1,936,329.77	-\$10,000.00	\$1,926,329.77	\$318,039.32	\$318,039.32	\$1,608,290.45
1.1.5 Organismo de Control Interno	\$681,455.20	\$0.20	\$681,455.40	\$130,389.07	\$130,389.07	\$551,066.33
1.1.6 Organos Auxiliares	\$532,257.60	\$0.00	\$532,257.60	\$133,062.72	\$133,062.72	\$399,194.88
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,643,613.08	-\$117,200.21	\$4,526,412.87	\$854,563.85	\$854,563.85	\$3,671,849.02
1.2.2 Desarrollo Económico	\$1,097,002.63	-\$30,000.00	\$1,067,002.63	\$185,066.38	\$185,066.38	\$881,936.25
1.2.3 Desarrollo social	\$14,247,021.53	-\$144,180.21	\$14,102,841.32	\$3,100,249.95	\$3,100,249.95	\$11,002,591.37
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,660,597.81	\$142,049.76	\$1,802,647.57	\$411,899.27	\$411,899.27	\$1,390,748.30
1.2.6 Policía Municipal Preventiva	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
1.2.7 Tesorería	\$7,641,474.00	\$618,465.15	\$8,259,939.15	\$1,438,407.11	\$1,438,407.11	\$6,821,532.04
1.2.8 Dif Municipal	\$5,681,629.73	\$139,046.41	\$5,820,676.14	\$1,246,434.65	\$1,246,434.65	\$4,574,241.49
1.2.9 Instituto Municipal de la Mujer	\$587,916.29	\$15,000.00	\$602,916.29	\$69,316.13	\$69,316.13	\$533,600.16
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021.1 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$55,318,849.00	\$2,092,791.58	\$57,411,640.58	\$2,113,941.16	\$2,113,941.16	\$55,297,699.42
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$2,160,000.00	-\$2,160,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$806,474.94	-\$806,474.94	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$4,235,555.03	-\$4,055,355.43	\$180,199.60	\$0.00	\$0.00	\$180,199.60
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$45,375,035.75	\$10,163,126.53	\$55,538,162.28	\$1,843,643.21	\$1,843,643.21	\$53,694,519.07
1.2.6 Policía Municipal Preventiva	\$1,391,407.41	\$204,907.52	\$1,596,314.93	\$252,660.75	\$252,660.75	\$1,343,654.18
1.2.7 Tesorería	\$1,350,375.87	-\$1,253,412.10	\$96,963.77	\$17,637.20	\$17,637.20	\$79,326.57
1.2.8 Dif Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2021.1 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 TESORERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$96,898,083.63	\$2,692,419.69	\$99,590,503.32	\$10,532,035.10	\$10,532,035.10	\$89,058,468.22

LIC. YVONNE ANGÉLICA
PRESIDENTA MUNICIPAL

Presidente Municipal
Constitucional
Tampico Alto, Ver.
2022-2025



ING. ABELARDO MARTÍNEZ
TESORERÍA MUNICIPAL

Tesorería Municipal
Tampico Alto, Ver.
2022-2025



ING. CIRÓ EDMUNDO PULIDO
SÍNDICO MUNICIPAL

Síndico Único
Tampico Alto, Ver.
2022-2025



C. RAFAEL MORALES
REGIDOR ÚNICO

Regidor Único
Tampico Alto, Ver.
2022-2025